



Wilkinson Primary School

Pupil Premium Funding Report: 2024-25

Pupil Premium Grant for Academic year Sept 2024- July 25

Number of pupils eligible for the Pupil Premium Grant	183
Pupil Premium Grant amount per pupil	£1,480
Total LAC Pupil Premium	£4,763
Total Pupil Premium & LAC Allocation for Academic Year	£281,715
Recovery Pupil Premium Allocation 22-23	£6,634
Total for Academic Year	£288,349

Pupil Premium Actual Spend for 2024-25

<u>Objective</u>	<u>Project / Support</u>	<u>Cost</u>
To raise the attainment of disadvantaged pupils and close the gap between them and their peers. To offer a curriculum and activities that pupil premium pupils may not have experienced. To enhance the cultural capital of disadvantaged pupils. To enhance the aspirations of disadvantaged pupils. To improve the emotional wellbeing and mental health resiliency skills of disadvantaged children.	Assistant Head x 25% DSL 50% Phase Leader x 4 25% SENDCO 50% Support Staff Level 3 TA 100% L2 x 2 & L3 TA x 2 25%	225,825.14
	Training	1189
	Visits	3443
	Toast	3703.14
	Clubs (Cool Kids) and Music (Cool Kids)	2480.30
	Music 50%	7569
	Contribution to swimming lessons	3500
	Play Therapist	2160
	Learning Resources	5758.56
	Refurbishment & resources for SEND room	3850
	Intervention Tutoring	5600
	FSM Eligibility checking Service	975.25
	Educational Psychology SLA	6480
	Bright Minds - (Ed. Psych)	16920
		289,453.39